

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2023 Governor Amend (19067)	FY2022 Authorized vs FY2023 Governor Amend	
Criminal Division								
First Judicial District	2,287.6	2,813.8	2,813.8	2,813.8	2,836.2	2,836.2	22.4	0.8%
Second Judicial District	1,798.3	2,918.7	2,918.7	2,993.7	3,051.2	3,051.2	132.5	4.5%
Third Judicial: Anchorage	8,316.6	8,871.5	8,871.5	8,936.7	8,896.1	8,896.1	24.6	0.3%
Third JD: Outside Anchorage	5,686.1	6,436.8	6,436.8	6,436.8	6,412.0	6,412.0	-24.8	-0.4%
Fourth Judicial District	6,465.0	7,277.0	7,277.0	7,277.0	7,257.1	7,257.1	-19.9	-0.3%
Criminal Justice Litigation	2,148.5	3,145.2	3,145.2	2,993.4	2,837.5	2,837.5	-307.7	-9.8%
Criminal Appeals/Special Lit	7,938.0	8,901.5	8,901.5	8,913.1	8,861.5	8,861.5	-40.0	-0.4%
RDU Total:	34,640.1	40,364.5	40,364.5	40,364.5	40,151.6	40,151.6	-212.9	-0.5%
Civil Division (Excludes Janus)								
Dep. Attny General's Office	1,943.8	299.3	4,299.3	4,299.3	4,293.4	4,293.4	-5.9	-0.1%
Child Protection	9,763.4	7,863.6	7,863.6	7,813.6	7,645.5	7,645.5	-218.1	-2.8%
Commercial and Fair Business	4,710.9	5,557.9	5,557.9	4,731.8	4,889.3	4,889.3	-668.6	-12.0%
Environmental Law	1,161.3	2,006.7	2,006.7	2,006.7	1,970.1	1,970.1	-36.6	-1.8%
Human Services	3,253.8	3,436.7	3,436.7	3,436.7	3,360.2	3,360.2	-76.5	-2.2%
Labor and State Affairs	6,978.1	4,839.4	4,839.4	4,698.3	4,610.2	4,610.2	-229.2	-4.7%
Legislation/Regulations	1,136.4	1,463.7	1,463.7	1,751.2	1,713.4	1,713.4	249.7	17.1%
Natural Resources	6,255.8	8,013.6	8,013.6	8,183.7	8,092.2	8,092.2	78.6	1.0%
Opinions, Appeals and Ethics	513.0	2,384.4	2,384.4	2,434.4	2,386.2	2,386.2	1.8	0.1%
Reg Affairs Public Advocacy	2,392.7	2,933.8	2,933.8	2,933.8	2,892.2	2,892.2	-41.6	-1.4%
Special Litigation	4.8	1,919.1	1,919.1	1,910.8	1,878.0	1,878.0	-41.1	-2.1%
Information and Project Support	2,109.6	1,970.8	1,970.8	2,214.8	2,165.7	2,165.7	194.9	9.9%
Torts and Workers' Compensation	3,800.6	4,593.6	4,593.6	4,519.7	4,420.3	4,420.3	-173.3	-3.8%
Transportation Section	1,986.2	2,747.9	2,747.9	3,095.7	2,805.7	2,805.7	57.8	2.1%
RDU Total:	46,010.4	50,030.5	54,030.5	54,030.5	53,122.4	53,122.4	-908.1	-1.7%

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Administration and Support								
Office of the Attorney General	1,002.8	740.1	740.1	740.1	725.4	725.4	-14.7	-2.0%
Administrative Services	2,287.1	3,272.1	3,272.1	3,272.1	3,222.4	3,222.4	-49.7	-1.5%
Dept of Law State Facilities Rnt	846.3	846.3	846.3	846.3	846.3	846.3	0.0	0.0%
RDU Total:	4,136.2	4,858.5	4,858.5	4,858.5	4,794.1	4,794.1	-64.4	-1.3%
Legal Contracts Janus v AFSCME Decision								
Legal Contracts	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0%
Agency Unallocated								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	412.7	412.7	412.7	100.0%
RDU Total:	0.0	0.0	0.0	0.0	412.7	412.7	412.7	100.0%
Unrestricted General (UGF):	51,497.4	57,973.2	61,953.2	61,953.2	61,026.5	61,026.5	-926.7	-1.5%
Designated General (DGF):	2,506.1	2,776.5	2,776.5	2,776.5	2,746.7	2,746.7	-29.8	-1.1%
Other:	29,188.3	32,488.3	32,488.3	32,488.3	32,651.4	32,651.4	163.1	0.5%
Federal:	1,594.9	2,035.5	2,035.5	2,035.5	2,056.2	2,056.2	20.7	1.0%
Total Funds:	84,786.7	95,273.5	99,253.5	99,253.5	98,480.8	98,480.8	-772.7	-0.8%
Permanent Full Time:	533	549	549	551	550	550	1	0.2%
Permanent Part Time:	0	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	533	549	549	551	550	550	1	0.2%